

**XLVI. INTERNATIONAL COMMITMENTS FUND**

For contributions to international organizations and commitments to international conferences held in the Philippines, including local counterpart and other costs in accordance with the purposes indicated hereunder..... P 1,052,644,000

**New Appropriations, by Purpose**

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|   | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>           |
|---|---------------------------------------|---|------------------------|------------------------|
|   | <u>Personal Services</u>              | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                        |
| <b>A. PROGRAMS</b>                              |                                       |   |                        |                        |
| <b>I. Operations</b>                            |                                       |   |                        |                        |
| a. Contributions to International Organizations | P 933,120,000                         |   |                        | P 933,120,000          |
| b. Commitments to International Conferences     |                                       | 119,524,000                                     |                        | 119,524,000            |
| Sub-Total, Operations                           |                                       | 1,052,644,000                                   |                        | 1,052,644,000          |
| Total, Programs                                 |                                       | 1,052,644,000                                   |                        | 1,052,644,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>                 | <b>P 1,052,644,000</b>                |   |                        | <b>P 1,052,644,000</b> |

**Special Provisions**

1. Contributions to International Organizations. The amounts herein appropriated for contributions and/or costs of approved participation in international organizations may be made available in accordance with authorized contributions, actual assessments and signed agreements. The release of the appropriated amounts shall be made in accordance with the guidelines agreed upon between the Department of Foreign Affairs and the Department of Budget and Management.

2. Commitments to International Conferences. The amount herein authorized shall be used only for the hosting of international conferences duly approved by the President. The funds shall be directly released to the host agency.

3. Foreign Exchange Differential and Remittance Charges. The Department of Foreign Affairs shall be allowed to charge foreign exchange differentials and administrative charges attendant to the payment/remittance of international contributions against the International Commitments Fund.

**PROGRAMS AND ACTIVITIES**

|   | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>  |
|---|--------------------------|---|------------------------|---------------|
|   | <b>I. Operations</b>     |   |                        |               |
| a. Contributions to International Organizations   | P 933,120,000            |   |                        | P 933,120,000 |
| 1. Department of Agrarian Reform  |                          | 1,841,000                                       |                        | 1,841,000     |
| a. Centre on Integrated Rural Development in Asia-Pacific                               |                          | 1,841,000                                       |                        | 1,841,000     |
| 2. Department of Agriculture  |                          | 274,575,000                                     |                        | 274,575,000   |
| a. Animal Production and Health Commission for Asia, the Far East and Southwest Pacific |                          | 135,000   |                        | 135,000       |
| b. Asia Pacific Association of Agriculture Research Institute                           |                          | 304,000   |                        | 304,000       |

|   |             |             |
|---|-------------|-------------|
| c. Asia and Pacific Coconut Community   | 3,886,000   | 3,886,000   |
| d. Asian Vegetable Research and Development Center  | 1,752,000   | 1,752,000   |
| e. Common Fund for Commodities  | 17,807,000  | 17,807,000  |
| f. Consultative Group in International Agricultural Research  | 14,450,000  | 14,450,000  |
| g. Food and Agriculture Organization  | 8,960,000   | 8,960,000   |
| 1. Office of the Representative   | 617,000     | 617,000     |
| 2. Regular Budget   | 8,343,000   | 8,343,000   |
| h. International Office of Epizootics   | 435,000     | 435,000     |
| i. International Cotton Advisory Committee  | 489,000     | 489,000     |
| j. Regional Coordination Centre for Research and Development of Coarse, Grains, Pulses, Roots, and Tuber Crops in Humid Tropics of Asia and the Pacific | 526,000     | 526,000     |
| k. Regional Network for Agricultural Machinery  | 210,000     | 210,000     |
| l. Southeast Asian Fisheries Development Center   | 221,728,000 | 221,728,000 |
| m. International Rice Research Institute (US\$250,000)  | 3,893,000   | 3,893,000   |
| 3. Department of Education, Culture and Sports  | 125,882,000 | 125,882,000 |
| a. Colombo Plan Staff College for Technician Education  | 2,225,000   | 2,225,000   |
| b. Regional Center for Educational Innovation and Technology  | 31,995,000  | 31,995,000  |
| c. Southeast Asian Ministers of Education Organization  | 11,592,000  | 11,592,000  |
| 1. Secretariat  | 4,715,000   | 4,715,000   |
| 2. Educational Development Fund   | 4,320,000   | 4,320,000   |
| 3. TROPMED  | 2,557,000   | 2,557,000   |
| d. Southeast Asian Regional Center for Graduate Study and Research in Agriculture   | 80,070,000  | 80,070,000  |
| 4. State Universities and Colleges  | 9,116,000   | 9,116,000   |
| a. University of the Philippines  | 9,116,000   | 9,116,000   |
| 1. Eastern Regional Organization for Public Administration  | 116,000     | 116,000     |
| 2. College of Health Tropical Medicine  | 9,000,000   | 9,000,000   |
| 5. Department of Environment and Natural Resources  | 9,825,000   | 9,825,000   |

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| a. Committee for Coordination of Joint Prospecting for Mineral Resources in Asian Offshore Areas                                     | 1,103,000  | 1,103,000  |
| b. Convention on International Trade in Endangered Species of Wild Fauna and Flora   | 86,000     | 86,000     |
| c. International Hydrographic Organization   | 1,251,000  | 1,251,000  |
| d. International Tropical Timber Organization  | 1,489,000  | 1,489,000  |
| e. International Union of Geodesy and Geophysics   | 115,000    | 115,000    |
| f. U.N. Environment Programme  | 1,478,000  | 1,478,000  |
| 1. Environmental Fund  | 600,000    | 600,000    |
| 2. Regional Trust Fund for the Implementation of the Action Plan for the Marine Environment and Coastal Areas of the East Asian Seas | 878,000    | 878,000    |
| g. Coordinating Committee for Coastal and Offshore Geosciences Programmed in East Southeast Asia                                     | 1,523,000  | 1,523,000  |
| h. Convention on the Conservation of Migratory Species of Wild Animal  | 300,000    | 300,000    |
| i. Trust Fund for the Convention on Biological Diversity Fund  | 171,000    | 171,000    |
| j. World Meteorological Organization   | 2,309,000  | 2,309,000  |
| 6. Department of Finance   | 99,201,000 | 99,201,000 |
| a. Asian Development Bank  | 53,522,000 | 53,522,000 |
| b. World Customs Organization  | 895,000    | 895,000    |
| c. International Finance Corporation   | 27,959,000 | 27,959,000 |
| d. International Fund for Agricultural Development   | 5,065,000  | 5,065,000  |
| e. International Bank for Reconstruction and Development   | 11,760,000 | 11,760,000 |
| 7. Department of Foreign Affairs   | 73,348,000 | 73,348,000 |
| a. Office of the Secretary   | 65,169,000 | 65,169,000 |
| 1. Asian - African Legal Consultative Committee  | 414,000    | 414,000    |
| 2. Asia Pacific Economic Cooperation   | 2,244,000  | 2,244,000  |
| 3. Association of Southeast Asian Nations Secretariat  | 30,010,000 | 30,010,000 |
| 4. International Committee on the Red Cross  | 3,502,000  | 3,502,000  |
| 5. Iraq - Kuwait Military Observation Mission  | 79,000     | 79,000     |

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| 6. Organization for the Prohibition of Chemical Weapon   | 717,000    | 717,000    |
| 7. Parties to the Treaty on the Non-Proliferation of Nuclear Weapon and to the Amended Conference to the Partial Test Ban Treaty | 283,000    | 283,000    |
| 8. U.N. Transitional Authority in Cambodia   | 493,000    | 493,000    |
| 9. United Nations - Regular Budget   | 22,888,000 | 22,888,000 |
| 10. U.N. Committee against Torture or Other Cruel, Inhuman or Degrading Treatment or Punishment                                  | 105,000    | 105,000    |
| 11. U.N. Relief and Work Agency for Palestine in the Near East   | 70,000     | 70,000     |
| 12. U.N. Decade of Disabled Persons Voluntary Fund   | 18,000     | 18,000     |
| 13. U.N. High Commissioner for Refugees  | 68,000     | 68,000     |
| a. Kampuchean Humanitarian Assistance Programme  | 34,000     | 34,000     |
| b. Regular Contribution  | 34,000     | 34,000     |
| 14. U.N. Office of the Disaster Relief Coordinator   | 17,000     | 17,000     |
| 15. U.N. Voluntary Trust Fund for Victims of Torture   | 350,000    | 350,000    |
| 16. International Bureau of Exposition   | 88,000     | 88,000     |
| 17. ASEAN - Social Development Fund  | 1,667,000  | 1,667,000  |
| 18. International Tribunal for the Law of the Sea  | 581,000    | 581,000    |
| 19. Contribution to Group of 77 EDC  | 120,000    | 120,000    |
| 20. U. N. Assembly of the International Seabed Authority   | 77,000     | 77,000     |
| 21. Asia-Europe Foundation   | 1,378,000  | 1,378,000  |
| b. UNESCO-National Commission of the Philippines   | 8,179,000  | 8,179,000  |
| 1. International Centre for the Study of the Preservation and Restoration of Cultural Property                                   | 79,000     | 79,000     |
| 2. U.N. Educational, Scientific and Cultural Organization  | 7,807,000  | 7,807,000  |
| 3. UNESCO World Heritage Fund  | 79,000     | 79,000     |

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|---|------------|------------|
| 4. Union Latina   | 133,000    | 133,000    |
| 5. Scientific Committee on Oceanic Research   | 47,000     | 47,000     |
| 6. World Commission for Culture and Development   | 34,000     | 34,000     |
| 8. Department of Health   | 10,068,000 | 10,068,000 |
| a. World Health Organization  | 10,068,000 | 10,068,000 |
| 9. Department of the Interior and Local Government  | 1,111,000  | 1,111,000  |
| a. Afro-Asian Rural Reconstruction Organization   | 1,111,000  | 1,111,000  |
| 10. Department of Justice   | 1,306,000  | 1,306,000  |
| a. International Organization for Migration   | 1,306,000  | 1,306,000  |
| 11. Department of Labor and Employment  | 6,315,000  | 6,315,000  |
| a. International Labor Organization   | 6,315,000  | 6,315,000  |
| 12. Department of National Defense  | 1,628,000  | 1,628,000  |
| a. International Civil Defense Organization   | 946,000    | 946,000    |
| b. International Association of Lighthouse Authorities                                    | 382,000    | 382,000    |
| c. U. N. Secretariat for the International Decade for national Disaster Reduction (IDNDR) | 300,000    | 300,000    |
| 13. Department of Public Works and Highways   | 78,000     | 78,000     |
| a. International Commission on Irrigation and Drainage                                    | 78,000     | 78,000     |
| 14. Department of Science and Technology  | 4,106,000  | 4,106,000  |
| a. Asian and Pacific Center for Transfer of Technology                                    | 146,000    | 146,000    |
| b. International Atomic Energy Agency   | 3,960,000  | 3,960,000  |
| 1. Assessed Program Cost  | 1,577,000  | 1,577,000  |
| 2. Regular Budget   | 806,000    | 806,000    |
| 3. Technical Assistance Cooperation Fund  | 1,577,000  | 1,577,000  |
| 15. Department of Tourism   | 8,275,000  | 8,275,000  |
| a. ASEAN Sub-Committee on Tourism   | 3,551,000  | 3,551,000  |
| 1. Central Fund   | 2,860,000  | 2,860,000  |
| 2. Tourism Information Center   | 691,000    | 691,000    |
| b. Pacific-Asia Travel Association  | 1,057,000  | 1,057,000  |
| c. East Asia Travel Association   | 2,246,000  | 2,246,000  |

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|---|-------------|-------------|
| d. World Tourism Organization - Membership Fee  | 1,421,000   | 1,421,000   |
| 16. Department of Trade and Industry  | 12,408,000  | 12,408,000  |
| a. ASEAN Promotion Center for Trade,<br>Investment and Tourism                          | 2,444,000   | 2,444,000   |
| b. General Agreement on Tariffs and<br>Trade/World Trade Organization                   | 8,885,000   | 8,885,000   |
| c. Global System of Trade Preference  | 526,000     | 526,000     |
| d. International Coffee Organization  | 345,000     | 345,000     |
| e. World Intellectual Property Organization   | 208,000     | 208,000     |
| 17. Department of Transportation and Communications                                     | 32,546,000  | 32,546,000  |
| a. Asia-Pacific Telecommunity   | 481,000     | 481,000     |
| b. International Civil Aviation Organization  | 4,095,000   | 4,095,000   |
| c. International Telecommunications Union   | 10,332,000  | 10,332,000  |
| d. International Maritime Organization  | 16,711,000  | 16,711,000  |
| e. Universal Postal Union   | 927,000     | 927,000     |
| 18. Development Academy of the Philippines  | 25,328,000  | 25,328,000  |
| a. Asian Productivity Organization  | 24,028,000  | 24,028,000  |
| 1. Regular Budget   | 2,829,000   | 2,829,000   |
| 2. Support to the Productivity Development Center                                       | 21,199,000  | 21,199,000  |
| b. International Development Law Institute<br>Asia Regional Training Office (IDLG/ARTO) | 1,300,000   | 1,300,000   |
| 19. National Economic and Development Authority   | 193,368,000 | 193,368,000 |
| a. Asia and Pacific Development Center  | 2,733,000   | 2,733,000   |
| b. Asian Institute of Technology  | 1,317,000   | 1,317,000   |
| c. Colombo Plan Council and Bureau  | 387,000     | 387,000     |
| d. Philippine-American Educational Foundation   | 10,740,000  | 10,740,000  |
| 1. Rentals  | 740,000     | 740,000     |
| 2. Scholarship  | 10,000,000  | 10,000,000  |
| e. Technological Information Pilot Center   | 3,534,000   | 3,534,000   |
| f. United Nations Development Program   | 41,495,000  | 41,495,000  |
| 1. Assessed Programme Cost  | 10,140,000  | 10,140,000  |
| 2. Administrative Cost  | 22,396,000  | 22,396,000  |

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| 3. Central Resources   | 8,959,000  | 8,959,000  |
| g. UNDP - Development Training and<br>Communication Planning                             | 673,000    | 673,000    |
| h. U.N. Development Fund for Women   | 167,000    | 167,000    |
| i. U.N. International Children's Fund  | 7,050,000  | 7,050,000  |
| 1. Local Office  | 1,362,000  | 1,362,000  |
| 2. Regular Budget  | 4,815,000  | 4,815,000  |
| 3. Contribution to Committee on the<br>Rights of the Child                               | 873,000    | 873,000    |
| j. U.N. Volunteer Program  | 34,000     | 34,000     |
| k. United Nations Industrial Development Organizations                                   | 3,956,000  | 3,956,000  |
| 1. Industrial Development Fund   | 350,000    | 350,000    |
| 2. Regular Budget  | 3,021,000  | 3,021,000  |
| 3. Senior Industrial Development Field Advisers  | 585,000    | 585,000    |
| l. World Food Program  | 2,453,000  | 2,453,000  |
| m. United States Agency for International<br>Development to be released directly to NEDA | 99,250,000 | 99,250,000 |
| n. UNDP Core   | 14,958,000 | 14,958,000 |
| o. UNIDO Country District Office   | 1,255,000  | 1,255,000  |
| p. FWD Local Costs   | 2,967,000  | 2,967,000  |
| q. Philippine Contributions to UNDP Projects   | 399,000    | 399,000    |
| 20. National Statistical Coordination Board  | 529,000    | 529,000    |
| a. Statistical Institute for Asia and the Pacific  | 529,000    | 529,000    |
| 21. Securities and Exchange Commission   | 176,000    | 176,000    |
| a. International Organization of Securities Commission                                   | 176,000    | 176,000    |
| 22. Other Executive Offices  | 1,769,000  | 1,769,000  |
| a. Housing and Urban Development Coordinating Council                                    | 1,769,000  | 1,769,000  |
| 1. ASEAN Association for Planning and Housing  | 1,769,000  | 1,769,000  |
| 23. Department of Energy   | 5,321,000  | 5,321,000  |
| a. ASEAN-EC Energy Management Training and Research Centre                               | 5,321,000  | 5,321,000  |
| 24. Other contributions including payment of prior<br>years' obligations                 | 35,000,000 | 35,000,000 |

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| b. Commitments to International Conferences    | 119,524,000     | 119,524,000     |
| Sub-Total, Operations                          | 1,052,644,000   | 1,052,644,000   |
| TOTAL PROGRAMS AND ACTIVITIES                  | P 1,052,644,000 | P 1,052,644,000 |
| <br>   |                 |                 |
| New Appropriations, by Object of Expenditures  |                 |                 |
| =====  |                 |                 |
| (In Thousand Pesos)                            |                 |                 |
| <br>   |                 |                 |
| <u>A. Programs/locally-Funded Projects</u>     |                 |                 |
| Current Operating Expenditures                 |                 |                 |
| Maintenance and Other Operating Expenses       |                 |                 |
| 10 Grants, Subsidies and Contributions         |                 | 933,120         |
| 29 Other Services                              |                 | 119,524         |
| Total Maintenance and Other Operating Expenses |                 | 1,052,644       |
| Total Current Operating Expenditures           |                 | 1,052,644       |
| TOTAL NEW APPROPRIATIONS                       |                 | 1,052,644       |
|  |                 | =====           |

GENERAL SUMMARY  
INTERNATIONAL COMMITMENTS FUND

Current Operating Expenditures

|  | <u>Personal<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>    |
|--|------------------------------|---|----------------------------|-----------------|
| A. International Commitments Fund                        |                              | P 1,052,644,000   |                            | P 1,052,644,000 |
|  |                              | -----   |                            | -----           |
| Total New Appropriations, International Commitments Fund |                              | P 1,052,644,000   |                            | P 1,052,644,000 |
|  |                              | =====   |                            | =====           |